

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Medical Education – Construction of New Government Medical College and Hospital at Nellore at an estimated cost of Rs.362.00 crores towards construction, infrastructure and salary expenditure for teaching and non teaching staff - Administrative Sanction – Orders –Issued.

HEALTH, MEDICAL & FAMILY WELFARE (E1) DEPARTMENT

G.O.Ms.No. 180

Dated 13-8-2012
Read the following:-

- 1) From the Director of Medical Education, Hyd. Lr. Rc.
No. Spl/DME/2011, dt. 21-7-2011
- 2) From the M.D., APMSIDC Lr.No. 210/APMSIDC/DEE-3/AEE-3 /
2012-13, dated 26.06.2012
- 3) From the DME, Lr.Rc.No.28530/P1/2012, dt.20-07-2012.
- 4) Govt.Memo. No. 9129 /E1/2011-5, Dated 03-08-2012
- 5) Essentiality Certificate, dated 03-08-2012.

O R D E R:-

In the references 1st and 3rd read above, the Director of Medical Education has submitted proposal for establishment of a new Government Medical College at Nellore with an intake of 150 MBBS admissions and requested for issue of Essentiality Certificate, the first step, to proceed further in the matter.

2. Accordingly, in the references 4th & 5th read above, Government have issued Essentiality Certificate for establishment of a new Government Medical College at Nellore.

3. In the references 1st & 3rd read above, the Director of Medical Education, Hyderabad has stated that the APMSIDC vide its letter No.210/APMSIDC/DEE-3/AEE-3/2012-13, dated 26.06.2012 has furnished detailed estimates for construction of new Government Medical College & Hospital at Nellore at an estimated cost of Rs. 310.00 crores towards construction of civil works including Medical College 750 bedded hospital, furniture, equipment(Rs.15.00 crores) to fulfill the Medical Council of India requirements of bed strength etc. The Director of Medical Education has also furnished proposals for sanction of budget for an amount of Rs. 51.88 crores (say 52.00 crores towards recurring & non--recurring expenditure) for teaching and non-teaching cadres as per MCI norms.

4. After careful examination of the proposal furnished by the Director of Medical Education, Government hereby accord Administrative sanction for an amount of Rs.362.00 crores. (Rupees three hundred and sixty two crores only) i.e Rs.310.00 crores (Rupees three hundred and ten crores only) towards construction of new Government Medical College & Hospital at Nellore with 750 beds and purchase of furniture and equipment as per detailed break up of estimates furnished by APMSIDC and Rs 51.88 crs. (Rupees fifty one crores and eighty eight lakhs only) towards salaries for teaching and non teaching staff.

5. The expenditure shall be met from the Budget provision under PLAN of the Department from 2012-13 onwards. The details of Heads of Account to which the expenditure is debitable are as follows:-

[P.T.O.]

The recurring expenditure towards salaries of staff in the new Government Medical College at Nellore shall be debitable to the following head of account:

2210	-	Medical & Public Health
05	-	Medical Education, Training & Research
MH 105/789/796	-	Allopathy
11	-	Normal State Plan
SH (...)	-	Government Medical College at Nellore (SH to be opened)
010	-	Salaries

The recurring expenditure towards salaries of staff in Government General Hospital at Nellore (after it is transferred to the administrative control of Director of Medical Education) shall be debitable to the following head of account.

2210	-	Medical & Public Health
01	-	Urban Health Services - Allopathy
MH 110	-	Hospitals and Dispensaries
SH (...)	-	Teaching Hospital at Nellore (sub-head to be opened)
010	-	Salaries

6. Further, in respect of non-salary items of expenditure in respect of both new Government Medical College and Teaching Hospital at Nellore, the same shall be debitable to the relevant functional heads of account.

7. The non-recurring expenditure for construction of civil works and renovation shall be debitable to the following head of account.

4210	-	Capital outlay on Medical & Public Health
03	-	Medical Education, Training and Research
MH 105	-	Allopathy
GH 11	-	Normal State Plan
SH (...)	-	Construction of New Medical College & Hospital at Nellore (sub-head to be opened)
530	-	Major Works
531	-	Other Expenditure

The non-recurring expenditure for purchase of Furniture and Equipment shall be debitable to the following head of account.

2210	-	Medical & Public Health
05	-	Medical Education, Training and Research
MH 105	-	Allopathy
GH 11	-	Normal State Plan
SH (...)	-	Purchase of Equipment for New Medical College and Hospital at Nellore
520	-	Machinery and Equipment
521	-	Purchases

Contd..../-

8. The Director of Medical Education, AP, Hyderabad shall include the requirement of funds under the appropriate heads of account in the Budget proposals of the relevant years.
9. The Director of Medical Education, Andhra Pradesh, Hyderabad and Managing Director, Andhra Pradesh Medical Services Infrastructure Development Corporation, Hyderabad shall take further action in the matter.
10. This order issues with the concurrence of Finance Department vide their U.O.No.7535/PFS (R&E)/2012 dated 13-8-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRL.SECRETARY TO GOVERNMENT

To
The Director of Medical Education, AP, Hyderabad.
The Commissioner, A.P. Vaidya Vidhana Parishad, Hyderabad.
The Commissioner, Health & Family Welfare, AP, Hyderabad
The Managing Director, A.P. Medical Services Infrastructure
Development Corporation, Hyderabad
The Director of Treasuries and Accounts, A.P. Hyderabad.
The Director of Works and Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Accountant General, Andhra Pradesh, Hyderabad.
Copy to:
The Collector and District Magistrate, Nellore.
P.S. to Principal Secretary to C.M.
O.S.D. to Minister (Finance)
O.S.D to Minister (ME)
The Finance (Expr.M&H.I) Dept.
P.S. to Prl. Secretary (HM&FW)
HM&FW (G) Section
SF/SC

//FORWARDED : BY ORDER //

SECTION OFFICER